ELECTRICITY SERVICE TARIFFS

TARIFF A

- This tariff is available for single phase 230V up to a maximum of 30 Amp circuit breaker capacity
- This tariff will suit low consumption customers, typically less than approximately 500 units.

The following will be payable:

A.1. A consumption charge, per kWh consumed **47,01c** (2007-08: 43,45c)

A.2. The Municipality is currently busy with a pilot project for prepaid metering and the kWh rates applicable will be equal to that of Eskom Home light 1.

Regarding a 60A pre-paid supply; this will be subject to the following conditions:

- Sufficient network capacity
- Maximum 60A, single phase
- Relevant Eskom home light 1 kWh tariff
- Prior payment of the relevant connection cost as per the Eskom home light 1 tariff.

This tariff will therefore not be available as a standard tariff but only in the pilot areas at the discretion of the Municipality.

TARIFF B

This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V Capacity not exceeding 75 kVA). This tariff will suit medium to high consumption customers.

The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

		AGRIC/DOMEST	BUSINESS
16 kVA Single phase	70 Amp	R112.00	R310.00
25 kVA Three phase	45 Amp	R224.00	R392.00
50 kVA Three phase	80 Amp	R336.00	R616.00
75 kVA Three phase	100 Amp	R448.00	R672.00

NOTE 1: The capacity of a supply shall be the capacity as determined by the Engineer

PLUS

B.2.1 A consumption charge, per kWh consumed (Business) 26,31c (2007-08: 23.49c)

B.2.2 A consumption charge, per kWh consumed (Agric/Domestic) Three phase 26,31c (2007-08: 23.49c)

B.2.3 A consumption charge, per kWh consumed (Agric/Domestic) Single phase 29,26c (2007-08: 24,17c)

PLUS

B.3.1 On Three phase connections, an additional charge per kWh for every unit consumed above 3000 units. **3.76c** (2007-08: 3,18c)

OR

B.3.2 On single phase connections, an additional charge per kWh for every unit consumed above 1500 units. **3,76c** (2007-08: 3,18c)

TARIFF C

This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA. This tariff will suit high consumption customers.

C.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 If the demand meter is switched on all the time.		R280.00
		(2007-08: R250)

C.1.2 If the demand meter is switched off from 20:00 to 06:00 on weekdays, from 20:00 on Fridays to 06:00 on Mondays and Public Holidays as defined in the GTM tariff

schedule. **R392.00** (2007-08: *R350*)

C.2	A demai and Dor	nd charge, per kVA registered, per n mestic	nonth, per p R47, 5		-
C.3 point of		nd charge, per kVA registered, per mo or Business	onth, per	(2007-08: R55 , (2007-08: F	12
C.4	A Consu	umption charge, per kWh consumed: Normal (C1.1) Low Rate	21c	<u>2007-08</u> 26,310 16c	2 <u>008-09</u> c 20,04c
C.5	A discou	unt according to the voltage at which t	the electricit	ty is supplied:	
	C.5.1	If the electricity is supplied at three pl	hase/400V	0%	
	C.5.2 11 kV:	If the electricity is supplied at a highe	r voltage bu	ut not exceeding	3%
		If the electricity is supplied at a highe able) but not exceeding 33 kV	r voltage th	an 11 Kv 5%	

TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity of 100kVA. This tariff will suit mostly large load customers who can shift load out of the GTM Peak hour periods.

The following charges will be payable:

 D.1
 A fixed charge, whether electricity is consumed or not, per month, per point of supply:
 R84

R840.00

D.2 A demand charge, per kVA registered, per month, per point of supply:

D.2.1	If the demand is registered during the months of June, J	uly	
or Aug	ust:		R23,80
-	(20	007-08:	R21,25)

D.2.2 If the demand is registered during the months of September to May: **R23,80** (2007-08: R21,25)

NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.

D.3 A consumption charge, per kWh consumed:

D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours	99,20c
-	(2007-08: 88,57c)

D.3.1.2 During Standard Hours **28,63c** (2007-08: 25,56c)

D.3.1.3 During Off-Peak Hours **18,44c** (2007-08: 16,46c)

D.3.2 If the kWh has been consumed during the months of September to May:

D.3.2.1 During Peak Hours	32.55c (2007-08: 29,06c)
D.3.2.2 During Standard Hours	21,54c (2007-08: 19,23c)
D.3.2.3 During Off-Peak Hours	15,48c (2007-08: 13,82c)

NOTE 1: For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

A Public Holiday falling on a weekday will be treated similar to the Eskom Mega flex Tariff schedule.

Times to be such as to relate to GTM peaks/load curve.

D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1	If the electricity is supplied at three phase / 400V :	0%
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D.4.2 If the electricity is supplied at a higher voltage than 400V but not exceeding 11 kV: 3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV 5%

D.5 Conversion Surcharge

In line with the Eskom tariffs, existing customers converting to TOU, where an impact study shows a financial saving due to the conversion will be subject to a conversion surcharge. The surcharge will reduce by 18% after 12 months, down to 0% after 5 years.

The surcharge will be as follows:

1 – 12 Months	13-24	25-36	37-48	49-60
90%	72%	54%	36%	18%

A similar study will be done for existing customers that converted to the TOU tariff during 2004, based on their 2003 consumption pattern, and a surcharged levied in line with the time since they converted. For example a customer that converted in February 2004, will as from the 1st of August 2005 be subjected to a surcharged of 72% of the calculated saving until February 2006, when the surcharge will be reduce to 54%.

SUNDRY TARIFFS 2007/2008

(a) ELECTRICITY

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2007 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

RECONNECTIONS (When reconnections are done by the Electricians of Council)

Where premises are disconnected owing to non-payment of account or for non-compliance with any of the Councils By-Laws, or at the consumer's request, and then reconnected, the following charges shall be payable.

		Working Hours	After Hours
Up to 50	km	R500.00	R750.00
Over 50	km	R950.00	R1 300.00

RECONNECTIONS (When reconnections are done by the Meter Readers)

Where premises are disconnected owing to non-payment of account or for non-compliance with any of the Council's By-Laws, or at the consumer's request, and then reconnected, the following charges shall be payable.

I	Within the Tzaneen Town	R390.0	00 428.00
II	Outside the Tzaneen Town	R723.00	795.00
TESTIN	IG OF METERS	7-08	2008-09

		<u>2007-08</u>	<u>2008-09</u>
1	Rural	R350.00	R1 100.00
II	Town	R200.00	R 650.00

(b) EVENTS

Due to high cost of maintenance and vandalism that is taking place, the following tariffs are recommended:

SECURITY DEPOSIT TARIFFS

Major Soccer game	R5 000 R5 000
Sport bodies at club level:Stadium	R500 R500
Sport bodies at inter-district level	R1 000 R1 000
Disco: Community Hall	R1 000 R500
Film Show: Community Hall	R1 000 R500
Fashion Show: Community Hall	R1 000 R500
Political Rally: Community Hall	R1 000 R500
Traditional dance: Community Hall	R1 000 R500
Athletics (Adults)	R1 000 R500
Athletics (Schools)	R1 000 R500
Music Competition: Community Hall	R1 000 R500
Charitable Organisation (minimum 5 hours)	R400 R20/hour
Wedding Ceremony: Community Hall	R500 R500

Funeral Service: Community Hall	R500	R400
Church activities: Community Hall (minimum 5 hours)	R500	R50/hour
Sporting codes: Tennis, Netball etc	R500	R400

20% of gate takings in respect of all events for which gate takings are collected be levied.